

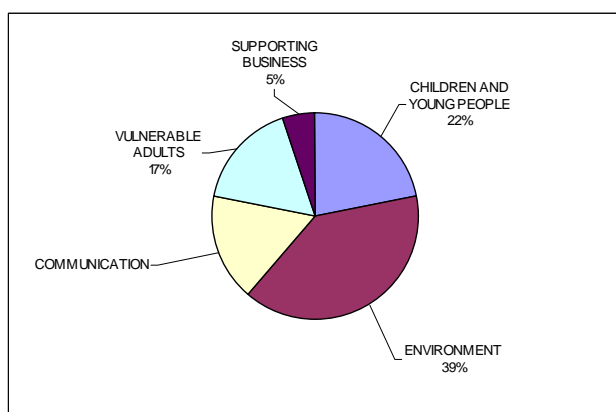
Summary of Tandridge Local Committee Members' Allocations 2010/11

1. In 2010/11, despite comparatively modest levels of funding, (£49,500 revenue and £30,000 capital), Members still managed to support 41 separate projects across the district ranging from £250 each towards three separate environmental projects in Lingfield to £5,000 each to sustain the Evening Villager bus service in Caterham, the transfer of assets bid for the Soper Hall and the Taxi Voucher scheme.
2. Unlike 2009/10, when uncommitted funding was carried forward, all of the available funding for 2010/11 had to be committed within a 12-month period and, as usual, the Tandridge allocation was fully committed in good time. In fact, in the last quarter, there were more applications than available funds but, with agreement, outstanding bids were carried forward into the new financial year so that no-one was disappointed.
3. The priorities remained largely the same last year, with the addition of *supporting local businesses*, as espoused by the Leader of the Council, with applications falling roughly into the following categories (although some inevitably overlap):

Category	No of Projects	%	Total Expenditure	%
Children & Young People including schools, youth clubs and play equipment	9	22%	£20,500	27%
Vulnerable Adults including taxi vouchers and carer trips	7	17%	£17,500	22%
Environment covering everything from horticulture and refurbishment schemes, to playgrounds	16	39%	£30,500	39%
Communication covering all community events	7	17%	£ 8,500	11%
Supporting Local Business	2	5%	£ 1,000	1%

4. The following charts show a percentage breakdown by:

number of projects



expenditure

